

ANNUAL REPORT OF ASODISPIE RESULTS 2019

Development of various program and related agreements:

1. Exploring Abilities Program
2. Technical Aids Workshop Program (stroller project, HandBike)
3. Green Light Program
4. Agreements (CAPD-Universities- SENA- Inder Piedecuesta, Local Hospital local-Municipality, Departamental Government)
5. Fundraising Activities

Objective:

Prepare a plan to guide and develop the different activities and projects for social and economic benefit of ASODISPIE during 2019, with the support of the Canadian Association for Participatory Development, Universities Santo Tomas, Uniminuto, UDES, SENA, Municipality, local hospital, Inder Piedecuesta, parents, students, and human talent of ASODISPIE and the community.

Development of Activities:

PROGRAM	ACTIVITIES	HUMAN TALENT	BUDGET
Exploring Abilities Program	36 children, youth and adults with cognitive disabilities, were evaluated and distributed in three ability groups in which different activities were developed in the pedagogical, sports and vocational areas.	Professionals involved: 1. Psychology, 2. Occupational Therapy 3. Pedagogy 4. Hand crafts 5. Recreation 6. Social Work	The total cost of developing this program was: \$ 26,650,000 COP (\$11,854.98 CAD), of which the CAPD contributed \$22,480,000 (\$10,000).
Technical Aids workshop	The technical aids workshop developed the following programs: Strollers for children with cerebral palsy, and the Hand bike project for the adaptation of electronic chairs, as well as other activities such as the development and marketing of sports wheelchairs, launching benches (shotput), others orthopedic aids and adaptations for cars.	The technical aids workshop has a technician, an engineer in mechatronics, a temporary assistant for welding, sanding and polishing, as well as a person to prepare wheelchair cushions and attachments such as seat belts.	The technical aids workshop had a profit of \$1,869,056 COP (\$831.43) from the elaboration of different technical aids.
	The Green Light program had 17 children from the	1. CAPD Assistance 2. Green Light Coordinator	CAPD provided a uniform, two pairs of school shoes, school supplies and a

Green Light	<p>public schools of Piedecuesta.</p> <p>This program had programmed activities, such as parents' school, pedagogical support, cleaning and recycling, and also had the participation of entities outside the Institution.</p> <p>Due to lack of participation and attrition, the program was suspended.</p>	<p>3.Facilitator 4.Assistance from Sena 5.Assistance from parents</p>	knapsack for each student.
Agreements	<p>CAPD was among the agreements that were procured in 2019. Their support paid for teachers in the exploring abilities program and for administration.</p> <p>-----</p> <p>An agreement with the municipality to administer blue zones or parking zones.</p> <p>-----</p> <p>A program coordinated by the government for development of artistic activities. (Competition).</p> <p>-----</p> <p>Agreement with Inder Piedecuesta and local Hospital to develop physical and sports activity with the Exploring Abilities group.</p> <p>-----</p> <p>Handicraft activities with SENA and with the universities: -Uniminuto (support from the chair of social responsibility); -Santo Tomás University (legal support for people with disabilities and community in general).</p>	<p>CAPD personnel</p> <p>Associates or family members who worked in the park.</p> <p>Support for competitors in making handicrafts.</p> <p>Two Physical Education teachers</p> <p>Workshop leader from SENA</p> <p>Unimunto Students from various careers</p> <p>Law students from Santo Tomás university</p>	<p>\$ 22.480.000 (\$10,000 CAD)</p> <p>\$ 13.720.000 (6,103.20 CAD)</p> <p>\$ 8.000.000 (3.558.72 CAD), of which there was a profit of \$2.000.000 (\$889.68 CAD),</p> <p>No monetary value.</p> <p>No monetary value.</p>

Fundraising activities	Two mute bazaars and 2 raffles were held.	Assisted by the parents committee from the Exploring Abilities Group, ASODISPIE personnel, and the community.	Net profit from these activities was \$2.093.000 (\$931.05 CAD).
------------------------	---	---	--

The income described above was reinvested in:

1. Public Services (water, electricity, telephone & internet, cellular)
2. Maintenance expenses (cleaning, garden)
3. Local repairs
4. Maintenance and expenses for elements and implements of the site (computers, cable, ink cartridges and others)
5. Office supplies
6. Cleaning supplies and other related expenses
7. Transportation expense related to official procedures
8. Legal expense (Chamber of Commerce, income statement, and other procedures)
9. Purchase of food for livestock and dogs.
10. Payment for professional services (teachers, accountant, technicians)
11. Payment for workshops
12. Expense for external security
13. Payment for collection of organic waste
14. Expense for activities of the Exploring Abilities group.

Difficulties:

- The lack of support from government institutions; the previous Administration did not allow the development of a therapy program for the membership.
- The Project to make a Christmas Nativity out of recycled components was not completed.
- The Green Light program was suspended due to poor participation from the families.
- The cycling tour ride to raise funds for more strollers did not occur.



HENRY TABARES MARTÍNEZ
Legal Representative

Alba M. Saavedra Barajas
Administrative Assistant
Business Management Technologist.